



IEFFCO PUBLIC SCHOOLS

2018 Bond Ballot Initiative **Proposed School Improvements**

PROPOSED CAPITAL IMPROVEMENT PROGRAM



FUNDIN	lG
2018 Bond (Question 5B)	\$567 Million
Annual Capital Transfer (6 years)	\$138 Million
Available Funds	\$705 Million

OUTLA	Y
Efficiency & Future Ready	\$250 Million
Parity	\$125 Million
Programmatic Needs	\$50 Million
Growth Areas	\$56 Million
Replacements	\$56 Million
Safety, Security & Technology	\$26 Million
Charters	\$56 Million
Contingency	\$86 Million
TOTAL	\$705 Million

NEW CONSTRUCTION



NEW SCHOOLS

	Proposed Project	Estimated Cost
Elementary/K-8 School in West Lakewood	Site determined for potential future construction. New elementary/K-8 school. Timing and construction are dependent on development and population growth.	\$28,000,000
Warren Tech South	Site determined for potential future construction. Additional career/technical education campus.	\$10,000,000
Elementary/ K-8 School at Leyden Rock	Site determined for potential future construction. New elementary/K-8 school. Timing and construction are dependent on development and population growth.	\$28,000,000

REPLACEMENTS

	Proposed Project	Estimated Cost
Marshdale Elementary	Build new facility to replace current building on the same property.	\$19,986,323
Kendrick Lakes Elementary	Build new facility to replace current building on the same property.	\$22,287,576
Prospect Valley Elementary	Build new facility to replace current building on the same property.	\$22,179,045

ADDITIONS

Alameda International Jr./Sr. High	Alameda Articulation Area
Arvada High	Arvada Articulation Area
Foster Elementary	Arvada Articulation Area
Columbine High	Columbine Articulation Area
Conifer High	Conifer Articulation Area
Powderhorn Elementary	Dakota Ridge Articulation Area
Evergreen Middle	Evergreen Articulation Area
Parmalee Elementary	Evergreen Articulation Area
Wilmot Elementary	Evergreen Articulation Area
Bell Middle	Golden Articulation Area
Green Mountain High	Green Mountain Articulation Area
Edgewater Elementary	Jefferson Articulation Area
Jefferson Jr./Sr. High	Jefferson Articulation Area
Lumberg Elementary	Jefferson Articulation Area
Molholm Elementary	Jefferson Articulation Area
Jeffco Open School	Option School
The Manning School	Option School
Pomona High	Pomona Articulation Area
Oberon Middle	Ralston Valley Articulation Area
Ralston Valley High	Ralston Valley Articulation Area
Three Creeks K-8	Ralston Valley Articulation Area
Standley Lake High	Standley Lake Articulation Area
Wayne Carle Middle	Standley Lake Articulation Area

ALAMEDA ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

		Building	Condition of Education of Educa	CI** Condition!	Construction of the contraction	operal into a separate separat	d interior	and Rend	oddions	duilding 5	antiles of	stee oding	or of the last of	oofs Bergreffet	eethidor eethidor eethidor	anterior Finiterior Fi	ements entrudic	covering of the state of the st	and the state of t	el sur de la company de la com	on to protect the Control	texerior carriers and a constant of the consta	nindrover in indicate	nents edd dddarf	enents Joundani	propert	a moughly and a moughly and a moughly and a moughly a moughly a moughly and a moughly	e partions	Sabinetes Santerior W	stephological period of the state of the sta	gir girtungging Lijungging Lijungging Lijungging	* \(\frac{1}{4}\) \(\
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Alameda International Jr./ Sr. High	17.1%	7.5%		•	•	•		•	•	•			•	•		•	•					•		•	•		•	•			\$18,003,098	11/2018 - 8/2021
Deane Elementary	18.8%	9.7%			•				•	•	•	•	•			•							•				•	•	•	•	\$1,041,370	9/2020-8/2021
Emory Elementary	15.4%	4.1%							•	•			•			•	•							•	•			•	•	•	\$3,011,705	9/2020 - 8/2021
Lasley Elementary	15.5%	6.3%							•	•			•			•	•						•		•		•	•	•	•	\$1,497,502	9/2021 - 8/2022
Patterson International Elementary	35.1%	17.3%							•	•	•	•	•			•	•				•		•					•	•		\$2,119,131	9/2021 - 8/2022
Rose Stein International Elementary	27.2%	15.2%							•	•												•									\$463,102	9/2022 - 8/2023

^{**}FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

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ARVADA ARTICULATION AREA*



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Arvada High	29.2%	18%		•	•	•			•	•			•	•		•			•		•		•	•		•	•	•		\$14,765,828	5/2019 - 12/2021
Arvada K-8	21.2%	12.8%			•	•			•	•			•				•							•		•		•	•	\$2,397,906	8/2019 - 8/2020
Fitzmorris Elementary	28.8%	13.6%							•	•			•			•				•		•	•	•		•	•	•		\$1,891,794	8/2020 - 8/2021
Foster Elementary	41.3%	15.9%		•	•			•	•	•	•	•	•				•	•				•	•	•		•	•	•	•	\$5,949,807	1/2019 - 8/2020
Hackberry Hill Elementary	11.7%	3.2%							•	•			•			•	•		•	•	•	•					•			\$1,075,477	8/2020 - 8/2021
Lawrence Elementary	30%	5.7%			•				•	•			•		•	•	•				•	•		•		•	•		•	\$2,831,578	8/2021 - 8/2022
North Arvada Middle	19.7%	88 %				•			•	•			•	•			•			•	•		•	•		•	•			\$3,324,436	1/2019 - 8/2020
Peck Elementary	37.3%	14.5%			•				•	•	•		•				•			•		•	•	•			•	•		\$2,385,520	8/2022 - 8/2023
Secrest Elementary	22.4%	9.1%							•	•	•		•		•	•	•		•	•		•				•	•			\$1,485,500	8/2022 - 8/2023
Swanson Elementary	38.1%	13.8%						•	•	•			•			•						•	•	•		•	•	•	•	\$3,273,650	8/2022 - 8/2023
Thomson Elementary	34.6%	%21							•	•			•			•	•				•	•	•	•	•	•	•	•	•	\$2,074,473	9/2021 -8/2022

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ARVADA WEST ARTICULATION AREA*



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Allendale Elementary	%9 [*] 61	%6.9							•	•			•				•				•		•					•		•	\$1,259,382	9/2020 - 8/2022
Arvada West High	4.3%	2.3%							•	•			•			•	•			•											\$1,567,998	9/2021 - 8/2022
Campbell Elementary	39.7%	%91						•	•	•			•				•			•	•	•	•					•	•	•	\$2,514,071	8/2022 - 8/2023
Drake Middle School	16.1%	11.9%							•	•		•	•			•				•					•			•			\$1,010,260	8/2023 - 8/2024
Fairmount Elementary	21.2%	7.8%							•	•			•			•	•			•	•	•	•		•			•	•	•	\$2,111,708	8/2022 - 8/2023
Fremont Elementary	19.9%	9.2%						•	•	•			•			•			•	•	•		•	•			•	•	•	•	\$1,214,621	1/2019 - 8/2020
Stott Elementary	23.8%	12.5%							•	•			•		•	•	•				•		•		•	•		•	•		\$1,243,613	8/2020 - 8/2021
Vanderhoof Elementary	33.3%	15%						•	•	•			•		•	•	•				•		•	•			•	•			\$1,995,235	8/2019 - 8/2020

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 $^{{\}tt ***} \ {\tt Estimated} \ {\tt cost} \ {\tt of} \ {\tt proposed} \ {\tt improvements} \ {\tt subject} \ {\tt to} \ {\tt change} \ {\tt per} \ {\tt final} \ {\tt project} \ {\tt scope}.$

^{****} Estimated project time line subject to change.

BEAR CREEK ARTICULATION AREA*



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Bear Creek High	3%	%6.0							•	•		•	•			•	•										•			\$1,196,747	8/2020 - 8/2021
Bear Creek K-8	2.3%	0.5%							•	•			•			•	•										•		•	\$515,481	8/2023 - 8/2024
Carmody Middle	15.8%	7.2%						•	•	•			•		•	•	•			•			•			•	•		•	\$2,123,880	8/2019 - 8/2020
Green Gables Elementary	41.1%	29%			•			•	•	•	•	•	•		•	•	•			•	•	•	•	•	•	•	•	•	•	\$2,463,767	1/2020 - 8/2022
Kendallvue Elementary	36%	17.7%						•	•	•	•		•			•	•			•		•		•	•	•	•	•		\$1,577,970	8/2022 - 8/2023
Kendrick Lakes Elementary	58.2%	%0	•																											\$22,287,576	1/2019 - 8/2021
Peiffer Elementary	49.1%	16.7%						•	•	•			•			•	•			•	•	•			•		•			\$1,844,963	8/2022 - 8/2023
Red Rocks Elementary	35.8%	%21							•	•		•	•			•	•			•	•	•	•	•			•	•	•	\$2,071,031	8/2023 - 8/2024
Westgate Elementary	28.4%	10.7%						•	•	•	•		•			•	•			•				•	•	•	•	•	•	\$2,336,484	8/2023 - 8/2024

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CHATFIELD ARTICULATION AREA*



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Bradford K-8 North	10.8%	8.9							•	•			•			•						•	•		•			•			\$452,758	8/2019 - 8/2020
Bradford K-8 South	20.9%	88							•	•			•			•	•						•		•			•			\$1,522,904	8/2019 - 8/2020
Chatfield High	12.6%	7.8%			•	•			•	•			•	•		•	•		•					•	•		•	•			\$4,887,763	8/2020 - 8/2022
Coronado Elementary	38%	13.4%			•				•	•			•			•	•				•		•	•	•	•	•	•	•		\$2,854,490	9/2021 - 8/2022
Deer Creek Middle	21.8%	17%							•	•			•		•	•	•								•	•	•	•	•		\$1,402,297	9/2021 - 8/2022
Falcon Bluffs Middle	7.3%	2%							•	•			•		•	•	•					•			•			•			\$1,484,505	8/2022 - 8/2023
Mortensen Elementary	18.3%	13.3%							•	•			•			•									•	•					\$611,995	8/2022 - 8/2023
Shaffer Elementary	13.4%	6.5%						•	•	•			•			•	•						•		•	•		•			\$924,001	8/2022 - 8/2023
Stony Creek Elementary	33.8%	22.3%						•	•	•			•			•	•						•	•	•		•	•	•		\$1,352,382	8/2022 - 8/2023
Ute Meadows Elementary	19.4%	10.5%						•	•	•			•		•	•	•							•		•	•	•	•		\$1,009.038	8/2022-8/2023

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COLUMBINE ARTICULATION AREA*



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Columbine High	21%	10.3%		•	•	•			•	•	•		•	•	•	•	•		•	•				•	•		•	•	•		\$14,129,966	1/2019 - 8/2021
Columbine Hills Elementary	20.7%	5.6%							•	•			•			•	•				•	•	•		•			•	•	•	\$1,730,679	8/2021 - 8/2022
Dutch Creek Elementary	24.2%	%6.6							•	•			•	•		•	•		•		•		•		•	•	•	•			\$1,723,226	8/2021 - 8/2022
Governor's Ranch Elementary	22.8%	14.8%							•	•		•	•		•	•	•				•		•		•			•	•		\$921,597	8/2021 - 8/2022
Ken Caryl Middle	17%	8.9%							•	•	•		•		•	•	•				•				•	•	•	•	•		\$1,797,006	8/2023 - 8/2024
Leawood Elementary	15.9%	7.6%							•	•			•		•	•	•				•		•		•		•	•	•		\$955,138	8/2023 - 8/2024
Normandy Elementary	26.6%	16.5%						•	•	•			•		•	•	•	•			•	•	•		•		•	•	•	•	\$1,443,121	8/2023 - 8/2024

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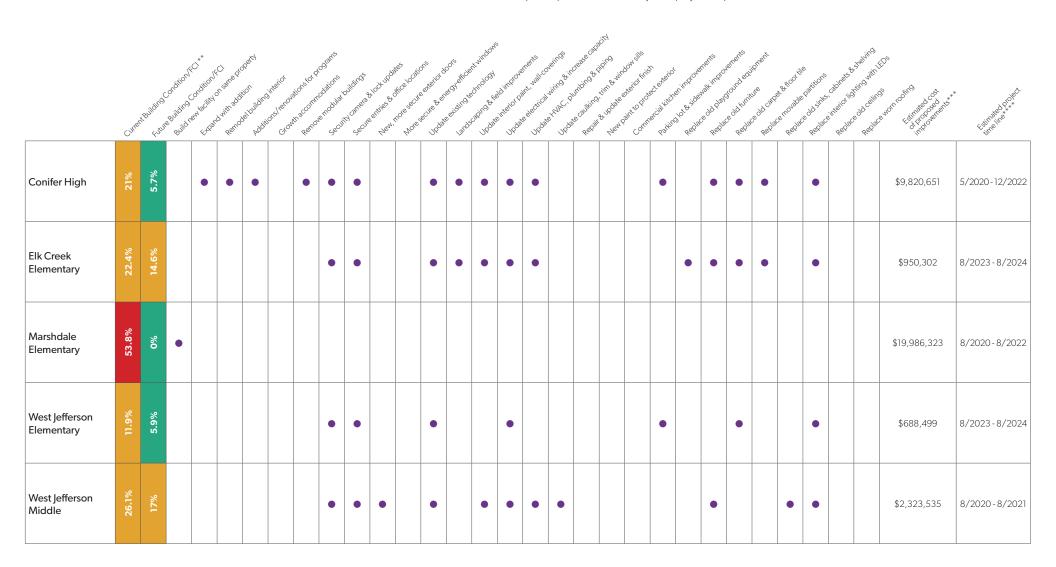
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CONIFER ARTICULATION AREA*



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DAKOTA RIDGE ARTICULATION AREA*



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Blue Heron Elementary	11.3%	%2							•	•	•		•			•	•	•		•			•			•			\$569,931	8/2023 - 8/2024
Colorow Elementary	%43.1	25.7%							•	•	•		•		•	•	•		•	•	•	•	•	•	•				\$1,867,313	8/2023-8/2024
Dakota Ridge High	12.4%	6.5%			•	•			•	•	•		•	•	•	•	•	•		•			•	•		•	•		\$5,000,847	8/2020 - 8/2022
Mount Carbon Elementary	11.7%	2%							•	•	•		•			•	•	•		•	•		•			•			\$832,680	8/2023 - 8/2024
Powderhorn Elementary	21.3%	9.7%		•				•	•	•	•		•		•	•	•	•					•		•	•	•	•	\$5,756,358	8/2020 - 8/2022
Summit Ridge Middle	14.5%	6.3%							•	•		•	•		•	•	•	•		•			•			•		•	\$2,464,889	8/2023 - 8/2024
Westridge Elementary	30.8%	15s%						•	•	•			•		•	•	•				•	•	•	•		•	•		\$1,878,659	8/2019 - 8/2020

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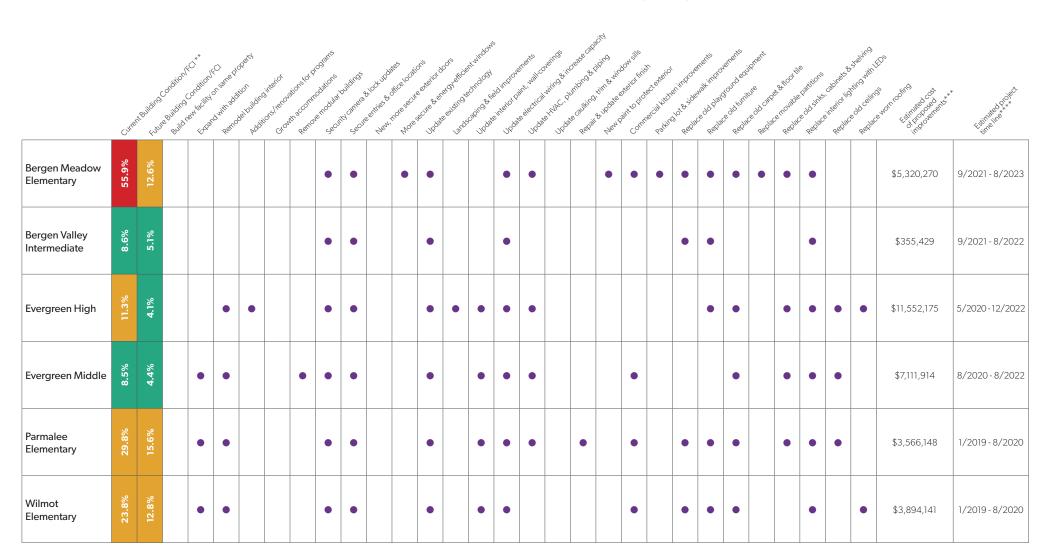
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EVERGREEN ARTICULATION AREA*



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GOLDEN ARTICULATION AREA*



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Bell Middle	%E.81	10.2%	Builo Builo	• Etdan	R.E.F.	, Addi	Gog	Remo	- Secur	· secur	-Ze _u ,	koje	• Updio	Lands	• Jopan	• Updo	76ge 76g	· Sector.	776 ₁₁ ,	Court	₽8/km	ASO,	Redig	\$500/g	65bjg	• REPORT	· Rebis	• Pedja	• PEDIN	\$7,041,686	5/2019 - 8/2021
Golden High	3.9%	2%							•	•			•		•												•			\$1,333,040	8/2023 - 8/2024
Kyffin Elementary	53.8%	16.5%						•	•	•		•	•			•	•			•		•	•	•	•		•	•		\$4,656,340	9/2021 - 8/2023
Mitchell Elementary	13.1%	6.1%						•	•	•		•	•		•	•		•			•	•	•	•			•			\$855,531	8/2023 - 8/2024
Ralston Elementary	17.8%	10.1%							•	•			•		•	•	•					•		•	•	•	•	•		\$959,329	1/2019 - 8/2020
Shelton Elementary	24.1%	13.2%							•	•			•		•	•	•				•			•			•			\$1,397,841	8/2022 - 8/2023
Welchester Elementary	31.1%	12.8%							•	•			•		•	•	•			•		•	•	•	•		•	•		\$1,871,160	1/2019 - 8/2020

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^{****} Estimated project time line subject to change.

GREEN MOUNTAIN ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

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	Chile	nt Building	Condition It Candidate of Build new	Expanduit	in addition periodello	halmanterior Graditions len	owinaccom	nodali ve nodular	bildinos italianera secur	Ploch of	hoe secure	er very en	erdy sexistind	edindod sedindod sedindodi	adin. Ainterior Di Ainterior Di	int, edectrical	e Hyp. P	teste daling	Alem P	into prof	ectereno ecial kich	eriii dot ^o sidei dot ^o keplar	nalt edd play	goinded and seed of the seed o	ure eold carb	et of Room to	e Dartin e Old sinks	e interior life	stelling Shind with Shind with	os con tolifo de con	* Chinded Poset
Devinny Elementary	20.3%	11.2%					•	•	•			•			•					•	•	•	•	•	•	•	•		•	\$1,208,704	9/2021-8/2022
Dunstan Middle	2.7%	%9.0						•	•			•	•		•												•			\$608,884	8/2023 - 8/2024
Foothills Elementary	22.3%	9.1%					•	•	•			•		•	•	•				•			•			•	•			\$1,313,600	1/2019 - 8/2020
Green Mountain Elementary	27.7%	15.1%						•	•			•		•	•					•		•		•	•	•	•	•	•	\$1,267,243	9/2021 - 8/2022
Green Mountain High	26.6%	14.9%		•	•		•	•	•	•		•	•	•	•	•	•	•	•	•	•		•	•		•	•	•		\$13,606,922	11/2018 - 1/2022
Hutchinson Elementary	32.6%	11.8%					•	•	•			•	•		•					•		•	•	•	•	•	•			\$2,269,596	8/2020 - 1/2022
Rooney Ranch Elementary	18.3%	7.2%					•	•	•			•			•	•				•				•			•			\$442,367	8/2023 - 8/2024

^{**}FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

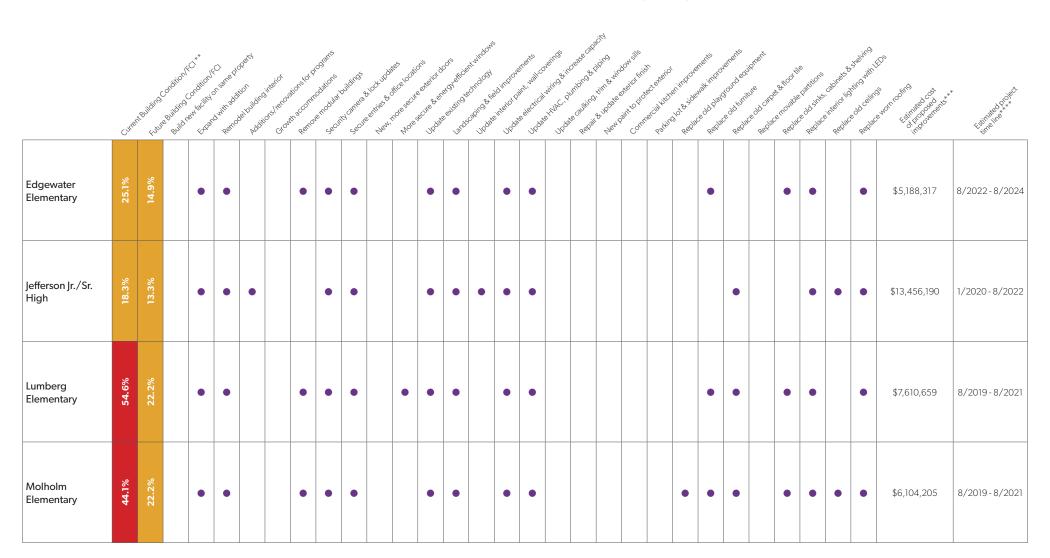
^{***} Estimated cost of proposed improvements subject to change per final project scope.

^{****} Estimated project time line subject to change.

JEFFERSON ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.



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^{***} Estimated cost of proposed improvements subject to change per final project scope.

^{****} Estimated project time line subject to change.

LAKEWOOD ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

			ndition	ict**	on same pro	ior	Interior	ionsforth	Solitatin's	wildings	od upoti	ite ^s odit	ons exterior d	odis nakeficie	trology	A improve	ments	weinds increasing with the property of the pro	zase laladi Kiliful da pi	jed Ding ing swind	on sile terofficie	s" ciercino	on improve	inents impro	venents	prent live Reold	* o flootiil	e	calinets?	steined hiro hiro hiro hiro hiro hiro hiro hiro	e w a	
	Curer	nt Building	Condition!	en belity	d with addi	Jel bilding Jel bilding	interior onstenovi	in accomm	e modular Securi	Juildings	entiles of	hes locality	ecure der Updat	e land	transcaling of the capital of the ca	Update Update	gelectrical Jpdat	e Hylo blue	Qulking,	time wind	Committee Committee	ecial kitch	o people	ce old play	gi Rebis	inomes Le did carp	ce movable	e old sinks	e interior in	the principal strains of the strains	st of the state of	e* !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!</th
Belmar Elementary	24.8%	14.7%						•	•	•	•		•	•	•	•				•	•	•	•	•	•			•			\$1,016,991	1/2019 - 8/2020
Creighton Middle	6.5%	2.4%							•	•		•	•			•	•					•			•			•			\$1,212,764	8/2023 - 8/2024
Eiber Elementary	31.2%	13.8%						•	•	•			•	•	•	•	•		•	•	•	•	•	•			•	•	•	•	\$2,258,107	1/2019 - 8/2020
Glennon Heights Elementary	34.4%	16.7%						•					•			•							•	•	•		•	•	•		\$1,657,919	8/2023 - 8/2024
Lakewood High	8.3%	3.7%				•				•			•			•	•			•					•			•		•	\$3,127,890	8/2022 - 8/2024
Slater Elementary	22.6%	11.7%						•	•	•			•			•	•					•			•		•	•	•		\$1,248,488	8/2022 - 8/2023
South Lakewood Elementary	21.6%	11%							•	•						•						•		•	•			•		•	\$1,339,635	8/2022-8/2023

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^{****} Estimated project time line subject to change.

POMONA ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

	Chie	ratu (Latu	Endition of Education of Educat	Condition of Condi	C Report additional and a sept of the period	getel getuildire keltiildire	interior Grant	ijos ko provinsko pr	odlans oddions enodual	dilidings Secure	Hodkupki serijes or kani	stee oding	ore of the second of the secon	ooks ooks ooks ooks ooks ooks ooks ooks	ethindow Ethindow Leindow Leindow	sadimplos seinteiori	perents John John John John John John John John	oreing of Jeddaning of Jeddanin	Juning of Regulation	Scittle State of the State of t	Johnsills Jeriot finish Jeriot finish Jeriot finish	st eeterkeriot eeterkicht Pakin	enimplodelesides	nents eddod yn ei fel ar fan de fan d	Jounded Jounded Register	jiphent Lure Repla	e pepid	e partitoric partitori	enterlation Reput	stephiol hird with Reddeling	gi ^s s ^s endrocht ^o lightedelents	* CHILD CO
Little Elementary	36.7%	8.2%							•	•			•		•	•	•					•		•	•	•		•	•	•	\$2,858,749	8/2023 - 8/2024
Moore Middle	24.1%	13.7%							•	•	•	•	•		•	•	•								•			•			\$2,163,362	8/2023 - 8/2024
Parr Elementary	32.8%	20.2%						•	•	•			•	•		•									•		•	•	•	•	\$1,119,772	8/2023 - 8/2024
Pomona High	25.6%	16.8%		•	•	•		•	•	•	•	•	•	•	•	•	•	•	•	•		•		•	•			•	•	•	\$12,798,591	11/2020-8/2022
Warder Elementary	22.7%	12.6%							•	•			•			•											•	•	•		\$1,020,410	8/2022 - 8/2023
Weber Elementary	16.7%	10.5%							•	•			•			•						•		•				•	•	•	\$772,128	8/2022 - 8/2023

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^{****} Estimated project time line subject to change.

RALSTON VALLEY ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

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	Chile	int Bu	ie Build C	En CHOS	d _A	del reddi	Jous, Clor	ith a Remov	e li Gecui	,tal cour	Fen, C	Mole s	Jodaje	e Jande	Carp. Jodate	n, Obgațe	76 Abgage	16 date of	epair &	Sen Daire	Orninero Pai	king lo Ref	Jace Redi	ace bedy	Se Sedis	ce u.	Reblac	's Reday	e Rebye	Egit bogan	Estina line
Coal Creek Canyon K-8	29.2%	12.5%							•	•		•	•			•	•					•		•			•			\$1,064,126	8/2022 - 8/2021
Meiklejohn Elementary	4%	1.5%							•	•			•			•											•			\$398,650	8/2022 - 8/2023
Oberon Middle	25.2%	9.4%		•	•				•	•		•	•	•		•	•									•	•	•		\$8,055,552	8/2021 - 8/2023
Ralston Valley High	%6.9	4.4%		•	•	•			•	•			•	•		•	•										•			\$9,397,456	11/2020-8/2022
Sierra Elementary	%0	%0																												N/A	N/A
Three Creek K-8	%0	%0		•										•																\$4,697,000	1/2020 - 8/2021
Van Arsdale Elementary	33.9%	3.7%						•	•	•			•			•	•					•	•	•			•			\$3,773,128	8/2023 - 8/2024
West Woods Elementary	22.1%	2.6%							•	•			•		•	•						•	•	•			•			\$2,214,671	8/2023 - 8/2024

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^{****} Estimated project time line subject to change.

STANDLEY LAKE ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

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	Curer	nt Building	Condition of Condi	ondition's treat	on same, did with add	del buildin	ginterior gions/lenor	ations for the ations of the second	odations emodulal	bildings bildings	Jod up	Mice locality of the Angle of More of	on's one of the control of the contr	e e isting to	chindody sedindotte	dimbro par interior par	ot wall	seinds included in the seinds	indinds adulkinds Repair	Hen C	ant to pro	jete ^{jte} nerčalkitu Palkir	en indicate de la	nakimb ce old play	dong e	iure ce old carr	e o Roon in the second	a Partition. The Old sink	e interior li	asterind with the cold ceiling the ceiling the cold ceiling the ceiling t	di centrolità centrali de cent	* Likraeld Polet.
Adams Elementary	27.3%	15.7%						•	•	•			•			•	•								•			•	•		\$1,352,437	8/2019 - 8/2020
Lukas Elementary	17.6%	8.9							•	•			•			•	•						•	•				•	•		\$1,238,065	8/2019 - 8/2020
Mandalay Middle	17.1%	8.9%							•	•			•			•	•					•		•		•	•	•			\$1,780,216	8/2021 - 8/2022
Ryan Elementary	30.7%	% 8							•	•			•		•	•	•					•	•	•	•			•			\$2,827,425	8/2019 - 8/2020
Semper Elementary	15.8%	4.2%							•	•			•		•	•							•					•			\$1,510,587	8/2019 - 8/2020
Sheridan Green Elementary	23.7%	10.1%							•	•			•			•	•						•	•				•			\$1,521,946	8/2021 - 8/2022
Standley Lake High	17.7%	7.3%		•	•	•			•	•	•		•	•	•	•	•		•					•	•	•	•	•	•		\$10,810,512	11/2022-8/2024
Wayne Carle Middle	7.9%	5.1%		•					•	•			•			•	•											•			\$5,188,425	8/2019 - 8/2020
Witt Elementary	38.4%	20.8%							•	•			•		•	•	•					•	•	•	•	•		•			\$1,890,155	8/2021 - 8/2022

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^{****} Estimated project time line subject to change.

WHEAT RIDGE ARTICULATION AREA*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

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Everitt Middle	24.5%	%01							•	•			•		•	•	•				•			•		•	•			\$3,725,125	8/2023 - 8/2024
Kullerstrand Elementary	30.8%	10.9%						•	•	•			•		•	•	•						•	•		•	•	•	•	\$1,784,963	8/2023 - 8/2024
Maple Grove Elementary	16.7%	%2'9									•	•	•			•	•				•		•	•			•			\$1,185,357	8/2023 - 8/2024
Peak Expeditionary School at Pennington	31.5%	13.7%							•	•			•		•	•	•							•		•	•		•	\$1,624,271	8/2020 - 8/2021
Prospect Valley Elementary	51.8%	%0	•																											\$22,179,045	8/2022 - 8/2024
Stevens Elementary	15.7%	8.3%							•	•			•			•	•										•		•	\$2,042,079	8/2021 - 8/2022
Stober Elementary	56.1%	26.2%						•	•	•	•	•	•		•	•	•			•	•	•	•	•		•	•	•	•	\$3,431,037	8/2019 - 8/2020
Vivian Elementary	63.2%	44.3%						•	•	•			•			•	•							•		•	•			\$1,586,539	8/2019 - 8/2020
Wheat Ridge High	30.7%	15.2%			•	•			•	•			•	•		•	•							•	•	•	•	•	•	\$13,287,468	1/2022 - 8/2024
Wilmore-Davis Elementary	27.1%	11.4%			•				•	•	•		•			•	•					•	•	•	•	•	•	•	•	\$1,501,758	8/2021 - 8/2022

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^{****} Estimated project time line subject to change.

OPTION SCHOOLS*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

	Current Bri	onl Future Bi	Impro	ovements	Estimated cost of proposed improvements***	Estimated project time line****
Brady Exploration School	22.8%	11.7%	 Add an elevator to the building. Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. Update interior paint, wall-coverings. Repair & update exterior finish. Update old electrical wiring, panels & increase capacity. 	Update old heating & cooling equipment, plumbing fixtures & piping. Replace: Old sink cabinets, overhead shelving & bookcases; Old student furniture, cafeteria tables & library furniture; Interior lighting with energy-efficient LEDs; Old playground equipment; & Old carpet & floor tile.	\$1,745,123	8/2020 - 8/2021
Connections Learning Center	%9	1%	Update old heating & cooling equipment.		\$252,445	8/0222 - 8/2023
Dennison Elementary	30%	19.7%	 Replace worn roofing. Replace old carpet & floor tile. Replace old ceilings. Replace old student furniture, cafeteria tables & library furniture. Update existing technology for student learning. Update security cameras & classroom security door hardware. 	 Secure building vestibules, entries & office location. Replace interior lighting with energy-efficient LEDs. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. Replace old playground equipment. 	\$1,122,733	8/2020 - 8/2021
D'Evelyn Jr./Sr. High School	5.2%	2.6%	 Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. Improvement to landscaping & athletic fields. Update old electrical wiring, panels & increase capacity. 	 Update old heating & cooling equipment, plumbing fixtures & piping. Replace: Old student furniture, cafeteria tables & library furniture; Interior lighting with energy-efficient LEDs; & Old carpet & floor tile. 	\$912,508	8/2020 - 8/2021
Fletcher Miller Special School	35.3%	%61	Remove modular buildings. Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. New, more secure exterior doors, including front entrance. Update old heating & cooling equipment, plumbing fixtures & piping. Update lighting, hallways & flooring to accommodate students' unique sensory needs.	Replace: Old playground equipment; Old sink cabinets, overhead shelving & bookcases; Old student furniture, cafeteria tables & library furniture; Movable partitions with new, sound-proof models; Old carpet & floor tile; & Old ceilings.	\$2,097,643	8/2020 - 8/2021
Free Horizon Montessori	38.7%	29.9%	 Update security cameras. Secure building vestibules, entries & office location. Update existing technology for student learning. Repair & update exterior finish, drainage & concrete. Update interior paint, wall-coverings. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. 	Replace: Old playground equipment; Old sink cabinets, overhead shelving & bookcases; Old student furniture, cafeteria tables & library furniture; Interior lighting with energy-efficient LEDs; Old carpet, floor tile & gym floors; & Old ceilings.	\$1,000,000	8/2023 - 8/2024
Jeffco Open School	9.3%	0.2%	 Expand facility with an addition. Remodel of building interior. New, more secure & energy-efficient windows. New, more secure exterior doors. Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location 	 Improvement to landscaping & athletic fields. Update existing technology for student learning. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. Replace interior lighting with energy-efficient LEDs. Replace worn roofing. 	\$9,307,490	8/2022 - 8/2024

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^{****} Estimated project time line subject to change.

OPTION SCHOOLS*



*Based on 2018 Capital Improvement Plan. Subject to project scope.

	Currentible	Jon Future	kulat KC	Improvements	Estimated cost of proposed improvements***	Estimated project time line****
Long View High School	42.7%	20.8%	 Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. Update old electrical wiring, panels & increase capacity. Replace interior lighting with energy-efficient LEDs. 		\$361,970	8/2023 - 8/2024
Manning Option School	26.2%	13.9%	 Expand facility with an addition. Remodel of building interior. Remove modular buildings. Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. New paint to protect exterior. Update old electrical wiring, panels & increase capacity. 	 Update old heating & cooling equipment, plumbing fixtures & piping. Parking lot improvements, sidewalk replacements. Improvement to landscaping & athletic fields. Replace: Old sink cabinets, overhead shelving & bookcases; Old student furniture, cafeteria tables & library furniture; Interior lighting with energy-efficient LEDs; & Old carpet & floor tile. 	\$6,673,553	8/2019 - 8/2021
McLain High School	8.4%	4.4%	Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. New, more secure & energy-efficient windows. Update existing technology for student learning. Update old electrical wiring, panels & increase capacity. Replace interior lighting with energy-efficient LEDs. Replace worn roofing.		\$735,640	8/2023 - 8/2024
Sobesky Academy	21%	11.2%	 Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. Update old electrical wiring, panels & increase capacity. 	 Replace: Old student furniture, cafeteria tables & library furniture; Interior lighting with energy-efficient LEDs; & Old carpet & floor tile. 	\$1,261,431	8/2023 - 8/2024
Warren Tech Central	18.1%	10.1%	 Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. New, more secure exterior doors. Update existing technology for student learning. New paint to protect exterior. Update interior paint, wall-coverings. Update old electrical wiring, panels & increase capacity. 	Update old heating & cooling equipment, plumbing fixtures & piping. Replace: Old sink cabinets, shelving & bookcases; Old student furniture & library furniture; Interior lighting with energy-efficient LEDs; & Old ceilings.	\$3,170,881	8/2021 - 8/2022
Warren Tech North	18.9%	13.8%	 Update security cameras & classroom security door hardware. Secure building vestibules, entries & office location. Update existing technology for student learning. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. Replace interior lighting with energy-efficient LEDs. 		\$416,953	8/2021 - 8/2022

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CHARTER SCHOOLS*



District-authorized charter schools in operation at the time of the election, (excluding those that are on probation or have been in operation for less than five years per Colorado Revised Statute 22-30.5-404 (4)(a)(III)(A)) will be included within the bond. Based on a recommendation from the Jeffco Charter School Consortium, the district will distribute an equal portion of funds to each charter school out of the \$56M designated for charters in the bond.

*Subject to project scope.

Improvements	History of Work
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	improvements	Flistory of Work
Addenbrooke Classical Academy	Addition of new athletic field with two new entrances. New roof with new heating & air conditioning units & solar panels. Construction of a fence around the new field.	Facility acquired & 60,000 of 68,000 sq. ft. renovated in 2015. In 2017, gymnasium & music building was built & 8,000 of existing space was renovated to accommodate additional classrooms.
Collegiate Academy	 Renovate classrooms. Addition to the property & learning spaces Additional property acquisition Building improvements including roof, heating & air conditioning, fire safety & energy efficiency. Retire a portion of current building bonds. 	Facility acquired in 1999. Remodel of original structure & two-story high school addition completed in 2002. Athletic field completed in 2008. Cafeteria addition completed in 2009. Replacement of boiler & 4 air handlers in 2014.
Compass Montessori Golden	Repair & replace facility structural & mechanical systems at end of useful life/failing. Provide new additions & remodeling to existing structure to alleviate classroom overcrowding, enhance campus safety & provide improved space for educational programming. Modify & expand facility space to address overcrowding with focus on high school & middle school.	Construction of first building in 2002, second building in 2006. Updates to exterior windows, doors & original heating & air conditioning system in 2015.
Compass Montessori Wheat Ridge	Repair & replace facility structural & mechanical systems at end of useful life/failing. Provide new additions & remodeling to existing structure to alleviate classroom overcrowding. Replace roof, new windows & upgrade heating & air conditioning system.	Completion of improvements/upgrades to convert for school use in 2002. Purchase & addition of one temporary building in 2009. Updates to 30% of exterior doors, insulation upgrades & roof gutter replacements in 2015.
Doral Academy	 Upgrade flooring, building security cameras & partial security fencing. Upgrade classroom media & arts. Playground improvements for arts integration. Upgrade kitchen & obtain "prep kitchen" licensure. Upgrades to multi-purpose gym audio & visual & bleacher seating. 	Doral Academy has occupied the Zerger Elementary building for one year, the 2017-18 school year. Clean- up & preparation of the previously closed Zerger Elementary building took place summer of 2017. Doral Academy has a lease for the 2018-19 school year.
Excel Academy	 Relocate parking lot to allow for 16,500 building addition, including 11 classrooms & multi-purpose & common areas. Add exterior lighting & cameras. Install building-wide cell signal amplifier & PA system to non-covered areas. Replace counter tops & cabinets in art room & teachers' lounge. Upgrade security system panel, convert to key-less entry/access on exterior doors. Install bell system for middle school. Replace flooring in cafeteria, art room, science lab & front entry. Resurface & upgrade playground. Replace existing roof. 	Repainted interior hallways & classroom areas every summer from 2006 to 2017. Repainted exterior of facility in 2012. Upgraded the front entry security system in 2013. Upgraded PA system & installed building-wide wireless system in 2014. Upgraded auditorium/gym sound system & phone system in 2016. Installed new playground equipment in four phases from 2013 to 2016. Upgraded IT infrastructure in 2017. Replaced countertops, sinks & faucets in student bathrooms in 2018. Installed electronic marquee in 2018.
Great Work Montessori	 Add operable partitions in classrooms 205, 208 & 211. Convert classroom 202 into a science classroom. Administration & classroom technology refresh. 	New building constructed in 2018.
Jefferson Academy Elementary	Playground renovations including Outdoor Learning Pavilion and other shade structures Redesigned play spaces including moving and adding play structures ADA accessibility, ground storm water mitigation and emergency vehicle access Repair and/or replacement of needed facility infrastructure	Two-story building constructed in 2000 & addition in 2007. Added nine heating & air conditioning units in 2010. Playground improvements in 2013. Replaced windows, doors, heating & air conditioning in 2015. Library/tech lab, kindergarten & offices in 2016.
Jefferson Academy Secondary	Addition of four classrooms (visual arts, instrumental music & A/V studio stagecraft) - ~300 seat auditorium/performance center, MakerSpace, Display Gallery/Foyer Weight room addition, gym expansion and/or auxiliary gym, expanded parking lot	Converted kitchen to full prep in July 2014. Installed turf field & lights in August 2014. Added gravel overflow student parking lot in October 2014. Constructed exterior restrooms/concession st& building in August 2016.

CHARTER SCHOOLS*



District-authorized charter schools in operation at the time of the election, (excluding those that are on probation or have been in operation for less than five years per Colorado Revised Statute 22-30.5-404 (4)(a)(III)(A)) will be included within the bond. Based on a recommendation from the Jeffco Charter School Consortium, the district will distribute an equal portion of funds to each charter school out of the \$56M designated for charters in the bond.

*Subject to project scope.

Improvements	History of Work

	improvements	HISTORY OF WORK
Lincoln Academy	 Upgrade campus security to improve lighting, cameras, fencing & traffic barriers. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. Asphalt and sidewalk improvements with additional parking spaces west of the south lot. Upgrade fire alarm. 	Building B constructed in 1982 with additions constructed in 1984 & 1986. First phase of Building A constructed in 1985. Additions of student center & cafeteria in 2008-2009. Property purchased in 2013 & completed light renovation & improvements. Purchased previously owned modular in 2016 to accommodate student growth.
Montessori Peaks Academy	 Reduce current bond debt. Phase III construction on existing land: 13,000 sq. ft. addition to existing building. Miscellaneous repairs & improvements to existing structures & grounds, including playground expansion/addition, replace heating & air conditioning system, replace carpets, replace phone system, new windows, replace marquee, add solar tube lighting, add solar panels, repair/new asphalt in parking lot. 	First phase of main building constructed in 2002. Phase two construction was completed in 2008, adding a full gym, food server , music room, art room & two additional classrooms.
Mountain Phoenix Community School	 Complete third phase of middle school project, theatre/multi-use building. Add cafeteria & update kitchen. Replace play structure, resurface & install proper drainage on playing field. Security upgrades, replace/repair heating & air conditioning system & replace old windows. Replace ECE play structure. 	Some original structures date back to the 1900s. Primary building built in 2003. Temporary buildings (cottages) built in 2011. Middle school building completed in 2015. Security improvements made between 2015 & 2016.
The New America School	 Immediate purchase of current school building at a cost of approximately \$2,840,000. Immediate purchase of attached outdoor parking space at a cost of approximately \$660,000 	In 2011, the strip mall portion of the building was renovated & incorporated into the school to create seven general classrooms, two science labs, two computer labs, an office area, a common area & a multipurpose room.
Rocky Mountain Academy of Evergreen	Improve Campus Security/Safety: Upgrade/install security systems; Upgrade phone system; Upgrade emergency lighting; Upgrade entryways; Make parking lot improvement Exterior Updates/Repairs: Replace playground; Replace/improve grading; Repair/replace roofing Interior Upgrades/Repairs: Upgrade bathrooms; Replace furniture; Update lighting; Replace carpeting; Painting Reduce/Restructure debt service pursuant to Board of Directors Strategic Plan	Granted four-acre parcel of land, owned by Jeffco Public Schools, in 2007. Obtained additional two acres & constructed the current manufactured buildings, which were originally to be temporary. Artificial turf field constructed in 2014.
Rocky Mountain Deaf School	 Security upgrades including system & cameras. Key-less entries/card swipe. Vent for science safety requirement. Appropriate shade/cover structure for the playground. Outdoor learning space/amphitheater. Bus shelter. 	New building constructed in 2014 funded by Colorado's BEST grant.
Two Roads Charter School	 Major renovations to Building A. New windows, updated electrical & other improvements to oldest buildings. Construct additional building to include a functioning kitchen, cafeteria & library. Update technology, safety & security measures, phone system, furniture & repave parking lot. 	Built additional classrooms, replaced original boiler in Building B & painted the interior of the school.
Woodrow Wilson Academy	 Create a capital master plan to address building & landscaping needs. Improve existing parking lot including re-grading, paving & striping. Reduce or eliminate existing bond debt. 	Original structure renovated in 1999 & updated with addition in 2006 connecting two separate structures with a new shared-space wing for gym, office & media center/technology lab. Another addition was completed in 2017 to provide six additional classrooms, a dining commons, learning stairs & collaboration space.





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